

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$205,862,618.46	\$13,913,463.27	\$219,776,081.73	\$205,961,816.54	\$205,961,816.54	\$13,814,265.19
I. Gasto No Etiquetado	\$60,362,261.46	\$22,364,437.17	\$82,726,698.63	\$68,918,792.72	\$68,918,792.72	\$13,807,905.91
II. Gasto Etiquetado	\$145,500,357.00	-\$8,450,973.90	\$137,049,383.10	\$137,043,023.82	\$137,043,023.82	\$6,359.28
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$52,519,605.50	-\$13,281,688.68	\$39,237,916.82	\$31,964,965.40	\$31,964,965.40	\$7,272,951.42
1.1.2 Sindicatura	\$35,071.65	\$106,833.00	\$141,904.65	\$98,746.95	\$98,746.95	\$43,157.70
1.1.3 Regiduría	\$771,383.72	\$649,043.06	\$1,420,426.78	\$571,532.55	\$571,532.55	\$848,894.23
1.1.4 Secretaría del ayuntamiento	\$0.00	\$978,558.06	\$978,558.06	\$878,090.25	\$878,090.25	\$100,467.81
1.1.5 Organismo de Control Interno	\$0.00	\$517,766.54	\$517,766.54	\$457,465.60	\$457,465.60	\$60,300.94
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$120,485.00	\$435,710.89	\$556,195.89	\$460,108.40	\$460,108.40	\$96,087.49
1.2.1.2 Oficial Mayor						
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Comunicación Social	\$645,514.73	\$5,766,158.58	\$6,411,673.31	\$5,831,151.17	\$5,831,151.17	\$580,522.14
1.2.1.4 Jurídico	\$0.00	\$346,015.77	\$346,015.77	\$282,436.22	\$282,436.22	\$63,579.55
1.2.1.5 Registro Civil	\$0.00	\$606,249.45	\$606,249.45	\$577,916.55	\$577,916.55	\$28,332.90
1.2.1.6 Protección Civil Municipal	\$0.00	\$281,131.24	\$281,131.24	\$174,690.90	\$174,690.90	\$106,440.34
1.2.1.7 Recursos Humanos	\$0.00	\$508,452.64	\$508,452.64	\$359,353.93	\$359,353.93	\$149,098.71
1.2.1.8 Sistemas e Informática	\$0.00	\$733,050.83	\$733,050.83	\$685,927.98	\$685,927.98	\$47,122.85
1.2.1.9 Dirección de Gobierno	\$0.00	\$308,037.86	\$308,037.86	\$290,051.99	\$290,051.99	\$17,985.87
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$534,129.80	\$534,129.80	\$492,024.80	\$492,024.80	\$42,105.00
1.2.2.2 Dirección de Catastro	\$0.00	\$575,543.20	\$575,543.20	\$531,818.20	\$531,818.20	\$43,725.00
1.2.2.3 Turismo	\$0.00	\$87,603.05	\$87,603.05	\$80,402.60	\$80,402.60	\$7,200.45
1.2.3 Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$431,903.43	\$1,873,210.40	\$2,305,113.83	\$1,935,208.53	\$1,935,208.53	\$369,905.30
1.2.3.2 Pueblos Indígenas	\$201,952.99	\$158,400.48	\$360,353.47	\$187,155.04	\$187,155.04	\$173,198.43
1.2.3.3 Fomento Agropecuario	\$616,091.98	\$1,088,934.74	\$1,705,026.72	\$1,216,576.74	\$1,216,576.74	\$488,449.98
1.2.3.4 Desarrollo Social Municipal	\$4,408.00	\$540,543.73	\$544,951.73	\$501,165.84	\$501,165.84	\$43,785.89
1.2.3.5 Obras y Servicios Públicos(Servicios)	\$0.00	\$4,533,701.15	\$4,533,701.15	\$4,483,827.58	\$4,483,827.58	\$49,873.57
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$801,628.42	\$801,628.42	\$796,691.60	\$796,691.60	\$4,936.82
1.2.5 Dirección de Obras Públicas	\$69,252.50	\$2,100,896.55	\$2,170,149.05	\$1,971,933.62	\$1,971,933.62	\$198,215.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$721,868.90	\$721,868.90	\$487,604.89	\$487,604.89	\$234,264.01
1.2.7 Tesorería	\$1,497,279.00	\$8,085,447.70	\$9,582,726.70	\$8,366,985.36	\$8,366,985.36	\$1,215,741.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 DIF	\$662,597.96	\$2,365,794.64	\$3,028,392.60	\$2,327,910.77	\$2,327,910.77	\$700,481.83
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$114,790.79	\$34,593.88	\$149,384.67	\$94,535.20	\$94,535.20	\$54,849.47
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor						
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Sistemas e Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Dirección de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Desarrollo Social Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Obras y Servicios Públicos(Servicios)	\$0.00	\$126,251,481.82	\$126,251,481.82	\$126,245,122.54	\$126,245,122.54	\$6,359.28
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$107,377,437.00	-\$100,303,056.75	\$7,074,380.25	\$7,074,380.25	\$7,074,380.25	\$0.00
1.2.6 Policía Municipal Preventiva	\$38,122,920.00	-\$34,399,398.97	\$3,723,521.03	\$3,723,521.03	\$3,723,521.03	\$0.00

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados							
1.3.1.1 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



CLAUDIA ROSALES COLINA  
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
2022-2025  
TEZONAPA, VER.



C. ALBA NIDIA PAVON ZAMUDIO  
H. AYUNT. SINDICA MUNICIPAL

CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
2022-2025  
MPIO. TEZONAPA  
VERACRUZ.



BENEFICENCIA MENEZ GARCIA  
COMISION DE

H. AYUNTAMIENTO CONSTITUCIONAL  
REGIDURIA PRIMERA  
2022-2025  
MPIO. TEZONAPA, VER.



C.P. MARGARITA TORRECILLA  
SEGURA  
TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
2022-2025  
TEZONAPA, VER.